

Appendix B - Brent Maintained Schools' Reserves 2023-24

Establishment Type	School	2022-23 Total Reserves £	2023-24 Total Reserves £	Increase / (Decrease) in reserves £	Reserves as a % of 2023-24 Total Income	No. of pupils on Roll (Oct 23)	2023-24 Income £
Nursery	College Green Nursery School and Services	114,408	182,641	68,233	16%	94	1,114,338
Nursery	Curzon Crescent Nursery School	194,533	316,497	121,964	27%	97	1,154,895
Nursery	Fawood Children's Centre	262,984	172,336	(90,648)	11%	74	1,584,313
Nursery	Granville Plus Nursery School	(990)	(89,071)	(88,081)	-11%	51	821,573
Primary	Anson Primary School	295,325	139,729	(155,596)	5%	391	2,800,162
Primary	Barham Primary School	1,158,540	955,314	(203,226)	16%	933	5,808,331
Primary	Brentfield Primary School	266,856	360,654	93,798	11%	379	3,317,590
Primary	Byron Court Primary School	225,309	35,281	(190,028)	1%	858	5,302,218
Primary	Carlton Vale Infant School	(40,968)	(156,629)	(115,661)	-18%	59	884,722
Primary	Chalkhill Primary School	179,148	197,202	18,054	6%	452	3,349,935
Primary	Christ Church CofE Primary School	237,810	153,371	(84,439)	11%	188	1,426,122
Primary	Convent of Jesus and Mary RC Infant School	4,766	(55,460)	(60,226)	-3%	223	1,863,777
Primary	Donnington Primary School	455,811	365,418	(90,394)	21%	225	1,759,954
Primary	Elsley Primary School	136,483	232,564	96,081	4%	769	5,172,300
Primary	Fryent Primary School	461,523	181,567	(279,957)	3%	694	5,375,047
Primary	Harlesden Primary School	(70,577)	(114,390)	(43,813)	-5%	288	2,493,951
Primary	Islamia Primary School	3,430	3,859	429	0%	416	3,177,358
Primary	John Keble CofE Primary School	169,027	488,697	319,670	15%	397	3,316,682
Primary	Kingsbury Green Primary School	120,163	44,383	(75,780)	1%	577	4,577,974
Primary	Leopold Primary School	997,306	986,437	(10,869)	20%	587	4,937,077
Primary	Lyon Park Primary School	(321,858)	54,739	376,597	1%	891	5,515,935
Primary	Malorees Infant School	(44,885)	18,446	63,331	1%	200	1,547,984
Primary	Malorees Junior School	(95,895)	12,486	108,381	1%	208	1,712,698
Primary	Mitchell Brook Primary School	668,880	536,583	(132,297)	11%	617	4,700,764
Primary	Mora Primary School	719,008	494,122	(224,887)	17%	414	2,950,869
Primary	Mount Stewart Infant School	164,620	62,541	(102,079)	3%	297	2,004,364
Primary	Mount Stewart Junior School	248,312	98,283	(150,029)	5%	324	2,087,553
Primary	Newfield Primary School	65,226	15,875	(49,351)	1%	242	2,254,151
Primary	Northview Primary School	298,316	313,051	14,735	17%	218	1,827,934
Primary	Oliver Goldsmith Primary School	598,937	565,399	(33,538)	19%	442	2,934,570
Primary	Our Lady of Lourdes RC Primary School	179,082	204,814	25,732	12%	217	1,718,707
Primary	Park Lane Primary School	793,874	803,349	9,475	25%	466	3,260,604
Primary	Preston Park Primary School	87,955	166,016	78,061	4%	602	3,776,643
Primary	Princess Frederica CofE Primary School	74,448	142,883	68,434	5%	427	3,020,978
Primary	Roe Green Infant School	333,111	306,820	(26,291)	10%	439	3,217,643
Primary	Roe Green Junior School	30,625	52,727	22,102	2%	461	2,981,733
Primary	Salisbury Primary School	271,577	179,987	(91,591)	4%	642	4,517,885
Primary	Sinai Jewish Primary School	1,320	(122,795)	(124,114)	-2%	611	4,956,907
Primary	St Joseph RC Junior School	832,412	784,327	(48,086)	43%	275	1,823,995
Primary	St Joseph's RC Infant School	1,014,996	885,935	(129,060)	52%	266	1,711,488
Primary	St Joseph's Roman Catholic Primary School	221,467	267,252	45,785	8%	466	3,500,504
Primary	St Mary Magdalen Catholic Junior School	88,260	128,437	40,178	6%	267	2,052,027
Primary	St Mary's CofE Primary School	(83,965)	59,156	143,122	4%	184	1,612,013
Primary	St Mary's RC Primary School	136,859	141,611	4,752	8%	208	1,727,782
Primary	St Robert Southwell RC Primary School	66,746	28,297	(38,448)	1%	452	3,052,680
Primary	The Kilburn Park School Foundation	172,937	133,502	(39,435)	12%	59	1,110,122
Primary	The Stonebridge School	177,661	(122,044)	(299,705)	-5%	279	2,349,953
Primary	Torah Temimah Primary School	4,466	2,455	(2,011)	0%	196	1,395,216
Primary	Uxendon Manor Primary School	177,228	82,147	(95,080)	2%	673	4,084,148
Primary	Wembley Primary School	543,592	575,598	32,006	10%	863	6,020,103
Primary	Wykeham Primary School	86,659	51,456	(35,203)	2%	457	3,274,271
PRU	Ashley College	799,822	714,063	(85,759)	59%	2	1,218,701
PRU	Brent River College	138,395	74,920	(63,475)	3%	29	2,501,592
Secondary	JFS	13,119	14,865	1,745	0%	1880	19,703,700
Secondary	Newman Catholic College	295,442	(393,724)	(689,166)	-7%	701	6,051,770
Special	Phoenix Arch School (KS1 and KS2)	1,097,302	1,325,943	228,642	67%	51	1,975,843
TOTAL		15,026,939	13,059,922	(1,967,017)	7.2%	22,778	180,392,150

Type of Establishment	No. of Schools	2022-23 Total Reserves £	2023-24 Total Reserves £	Increase / (Decrease) in reserves £	Reserves as a % of 2023-24 Total Income
TOTALS					
Nursery	4	£570,935	£582,404	11,469	12.5%
Primary	47	£12,111,924	£10,741,452	(1,370,473)	7.4%
PRU	2	£938,217	£788,983	(149,234)	21.2%
Secondary	2	£308,561	£378,860	(687,421)	-1.5%
Special	1	£1,097,302	£1,325,943	228,642	67.1%
Total		15,026,939	13,059,922	(1,967,017)	7.2%
AVERAGES					
Nursery	4	142,734	145,601	2,867	
Primary	47	257,701	228,542	(29,159)	
PRU	2	469,108	394,491	(74,617)	
Secondary	2	154,281	(189,430)	(343,710)	
Special	1	1,097,302	1,325,943	228,642	